



# Network Monthly Budget Report - February 2024

*\*Totals as of February 3, 2024\**

## Network Superintendent School/Category Adams Elementary

(All)

Current Budget    Encumbrances    Total YTD    Available Balance    YTD% Spend

### GOB - 110, 210, 410

Discretionary	\$ 34,993	\$ 7,671	\$ 3,501	\$ 23,820	10.01%
Discretionary - Extra Service	\$ 3,183	\$ -	\$ 1,335	\$ 1,848	41.95%

### Title I.A - 451001

Discretionary	\$ 28,628	\$ -	\$ -	\$ 28,628	0.00%
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### Parental Involvement - 451005

Discretionary	\$ 5,134	\$ -	\$ -	\$ 5,134	0.00%
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## AESM @ Carver Elementary

### GOB - 110, 210, 410

Discretionary	\$ 24,676	\$ 6,802	\$ 5,652	\$ 12,222	22.91%
Discretionary - Extra Service	\$ 1,704	\$ -	\$ 1,421	\$ 283	83.37%

### Comprehensive - 451020

Discretionary	\$ 18,609	\$ 2,075	\$ 2,000	\$ 14,534	10.75%
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### Title I.A - 451001

Discretionary	\$ 7,339	\$ -	\$ -	\$ 7,339	0.00%
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### Parental Involvement - 451005

Discretionary	\$ 2,770	\$ -	\$ 123	\$ 2,648	4.42%
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## AESM Middle

### GOB - 110, 210, 410

Discretionary	\$ 32,395	\$ 4,062	\$ 11,909	\$ 16,424	36.76%
Discretionary - Extra Service	\$ 1,705	\$ -	\$ 1,170	\$ 535	68.62%

### Comprehensive - 451020

Discretionary	\$	92,364	\$	-	\$	1,531	\$	90,833	1.66%
Discretionary - Extra Service	\$	21,710	\$	-	\$	-	\$	21,710	0.00%
Title I.A - 451001									
Discretionary	\$	39,739	\$	382	\$	(14,011)	\$	53,368	-35.26%
Parental Involvement - 451005									
Discretionary	\$	2,504	\$	-	\$	-	\$	2,504	0.00%
<b>Ames VPA Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	27,283	\$	2,527	\$	10,968	\$	13,787	40.20%
Discretionary - Extra Service	\$	1,568	\$	-	\$	-	\$	1,568	0.00%
Title I.A - 451001									
Discretionary	\$	27,405	\$	-	\$	-	\$	27,405	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,567	\$	-	\$	295	\$	1,272	18.81%
<b>Ashland Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	42,038	\$	5,678	\$	5,478	\$	30,882	13.03%
Discretionary - Extra Service	\$	2,213	\$	-	\$	-	\$	2,213	0.00%
Comprehensive - 451020									
Discretionary	\$	58,060	\$	-	\$	1,346	\$	56,714	2.32%
Title I.A - 451001									
Discretionary	\$	47,992	\$	-	\$	-	\$	47,992	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,754	\$	-	\$	70	\$	1,684	3.99%
<b>Beaumont High</b>									
GOB - 110, 210, 410									
Discretionary	\$	30,000	\$	2,657	\$	14,083	\$	13,261	46.94%
Comprehensive - 451020									
Discretionary	\$	9,625	\$	-	\$	-	\$	9,625	0.00%
Title I.A - 451001									
Discretionary	\$	166,403	\$	-	\$	15,170	\$	151,233	9.12%
Parental Involvement - 451005									
Discretionary	\$	4,041	\$	-	\$	-	\$	4,041	0.00%

**Bertha Gilkey**

GOB - 110, 210, 410

Discretionary	\$	63,923	\$	6,937	\$	5,801	\$	51,184	9.08%
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Discretionary - Extra Service	\$	3,428	\$	-	\$	1,231	\$	2,197	35.91%
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Title I.A - 451001

Discretionary	\$	44,098	\$	14,349	\$	-	\$	29,749	0.00%
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Parental Involvement - 451005

Discretionary	\$	1,805	\$	-	\$	-	\$	1,805	0.00%
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**Betty Wheeler**

GOB - 110, 210, 410

Discretionary	\$	37,948	\$	3,383	\$	14,957	\$	19,608	39.42%
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Discretionary - Extra Service	\$	3,439	\$	-	\$	2,595	\$	844	75.45%
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**Bryan Hill Elementary**

GOB - 110, 210, 410

Discretionary	\$	32,580	\$	3,178	\$	21,191	\$	8,210	65.04%
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Discretionary - Extra Service	\$	3,030	\$	-	\$	1,680	\$	1,350	55.45%
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Title I.A - 451001

Discretionary	\$	28,628	\$	-	\$	-	\$	28,628	0.00%
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Parental Involvement - 451005

Discretionary	\$	2,300	\$	-	\$	-	\$	2,300	0.00%
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**Buder Elementary**

GOB - 110, 210, 410

Discretionary	\$	74,949	\$	4,773	\$	43,938	\$	26,237	58.62%
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Discretionary - Extra Service	\$	4,076	\$	-	\$	-	\$	4,076	0.00%
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Title I.A - 451001

Discretionary	\$	20,921	\$	8,432	\$	7,093	\$	5,396	33.90%
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Parental Involvement - 451005

Discretionary	\$	1,754	\$	-	\$	83	\$	1,670	4.75%
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**Busch AAA Middle**

GOB - 110, 210, 410

Discretionary	\$	52,927	\$	5,232	\$	3,726	\$	43,969	7.04%
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Discretionary - Extra Service	\$	22,008	\$	-	\$	11,423	\$	10,585	51.90%
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Title I.A - 451001

Discretionary	\$	59,978	\$	2,918	\$	9,334	\$	47,726	15.56%
Discretionary - Extra Service	\$	20,000	\$	-	\$	-	\$	20,000	0.00%
Parental Involvement - 451005									
Discretionary	\$	2,976	\$	737	\$	-	\$	2,239	0.00%

### Carnahan High

GOB - 110, 210, 410

Discretionary	\$	25,175	\$	5,731	\$	19,262	\$	182	76.51%
Discretionary - Extra Service	\$	1,325	\$	-	\$	1,207	\$	118	91.06%
Comprehensive - 451020									
Discretionary - Extra Service	\$	-	\$	-	\$	225	\$	(225)	0.00%
Title I.A - 451001									
Discretionary	\$	26,072	\$	1,146	\$	9,873	\$	15,052	37.87%
Discretionary - Extra Service	\$	17,000	\$	-	\$	14,205	\$	2,795	83.56%
Parental Involvement - 451005									
Discretionary	\$	2,211	\$	-	\$	70	\$	2,141	3.17%

### Carr Lane VPA Middle

GOB - 110, 210, 410

Discretionary	\$	61,458	\$	4,889	\$	26,188	\$	30,381	42.61%
Discretionary - Extra Service	\$	21,224	\$	-	\$	6,324	\$	14,900	29.80%
Comprehensive - 451020									
Discretionary	\$	40,855	\$	1,138	\$	476	\$	39,241	1.17%
Discretionary - Extra Service	\$	21,710	\$	-	\$	-	\$	21,710	0.00%
Parental Involvement - 451005									
Discretionary	\$	4,880	\$	375	\$	1,387	\$	3,118	28.42%

### Central VPA High

GOB - 110, 210, 410

Discretionary	\$	68,731	\$	38,025	\$	24,620	\$	6,087	35.82%
Discretionary - Extra Service	\$	12,144	\$	-	\$	10,500	\$	1,644	86.46%
Title I.A - 451001									
Discretionary	\$	96,968	\$	15,619	\$	20,994	\$	60,356	21.65%
Parental Involvement - 451005									
Discretionary	\$	3,413	\$	-	\$	-	\$	3,413	0.00%

### Clyde Miller Career Academy Hi

GOB - 110, 210, 410									
Discretionary	\$	91,001	\$	17,327	\$	16,028	\$	57,646	17.61%
Discretionary - Extra Service	\$	16,575	\$	-	\$	4,039	\$	12,536	24.37%
Title I.A - 451001									
Discretionary	\$	57,283	\$	-	\$	-	\$	57,283	0.00%
Parental Involvement - 451005									
Discretionary	\$	6,545	\$	-	\$	-	\$	6,545	0.00%

#### Coll Schl of Med

GOB - 110, 210, 410									
Discretionary	\$	38,380	\$	5,163	\$	20,222	\$	12,995	52.69%
Discretionary - Extra Service	\$	23,436	\$	-	\$	12,537	\$	10,899	53.49%

#### Columbia Elementary

GOB - 110, 210, 410									
Discretionary	\$	52,583	\$	-	\$	20,090	\$	32,492	38.21%
Discretionary - Extra Service	\$	2,768	\$	-	\$	370	\$	2,398	13.36%
Comprehensive - 451020									
Discretionary	\$	2,356	\$	-	\$	-	\$	2,356	0.00%
Title I.A - 451001									
Discretionary	\$	51,129	\$	-	\$	7,118	\$	44,012	13.92%
Parental Involvement - 451005									
Discretionary	\$	3,596	\$	-	\$	657	\$	2,939	18.27%

#### Compton Drew Middle

GOB - 110, 210, 410									
Discretionary	\$	85,120	\$	23,613	\$	39,244	\$	22,263	46.10%
Discretionary - Extra Service	\$	4,480	\$	-	\$	4,229	\$	251	94.40%
Title I.A - 451001									
Discretionary	\$	98,918	\$	21,395	\$	26,322	\$	51,201	26.61%
Discretionary - Extra Service	\$	10,000	\$	-	\$	2,070	\$	7,930	20.70%
Parental Involvement - 451005									
Discretionary	\$	3,838	\$	-	\$	-	\$	3,838	0.00%

#### Dewey Int'L Study Elementary

GOB - 110, 210, 410									
Discretionary	\$	77,140	\$	14,710	\$	28,555	\$	33,875	37.02%

Discretionary - Extra Service	\$	4,927	\$	-	\$	896	\$	4,030	18.19%
Title I.A - 451001									
Discretionary	\$	96,328	\$	2,803	\$	5,764	\$	87,761	5.98%
Parental Involvement - 451005									
Discretionary	\$	2,300	\$	-	\$	-	\$	2,300	0.00%
<b>Earl Nance Sr Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	59,794	\$	7,474	\$	37,083	\$	15,236	62.02%
Discretionary - Extra Service	\$	5,793	\$	-	\$	4,657	\$	1,136	80.40%
Comprehensive - 451020									
Discretionary	\$	37,781	\$	230	\$	25,603	\$	11,948	67.77%
Title I.A - 451001									
Discretionary	\$	91,853	\$	8,155	\$	7,713	\$	75,985	8.40%
Parental Involvement - 451005									
Discretionary	\$	4,677	\$	1,422	\$	676	\$	2,578	14.46%
<b>Fresh Start Alternative</b>									
GOB - 110, 210, 410									
Discretionary	\$	29,830	\$	399	\$	6,560	\$	22,871	21.99%
Discretionary - Extra Service	\$	1,570	\$	-	\$	-	\$	1,570	0.00%
<b>Froebel Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	32,179	\$	1,064	\$	210	\$	30,905	0.65%
Discretionary - Extra Service	\$	1,746	\$	-	\$	-	\$	1,746	0.00%
Title I.A - 451001									
Discretionary	\$	23,666	\$	-	\$	-	\$	23,666	0.00%
Parental Involvement - 451005									
Discretionary	\$	3,626	\$	545	\$	-	\$	3,081	0.00%
<b>Gateway Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	100,463	\$	5,654	\$	3,956	\$	90,853	3.94%
Discretionary - Extra Service	\$	5,873	\$	-	\$	1,219	\$	4,654	20.75%
Title I.A - 451001									
Discretionary	\$	106,523	\$	5,889	\$	1,840	\$	98,794	1.73%

Discretionary - Extra Service	\$	-	\$	-	\$	2,538	\$	(2,538)	0.00%
Parental Involvement - 451005									
Discretionary	\$	6,087	\$	3,036	\$	-	\$	3,051	0.00%
<b>Gateway Michael Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	8,859	\$	32	\$	905	\$	7,922	10.21%
Discretionary - Extra Service	\$	466	\$	-	\$	-	\$	466	0.00%
Title I.A - 451001									
Discretionary	\$	16,351	\$	-	\$	-	\$	16,351	0.00%
Parental Involvement - 451005									
Discretionary	\$	397	\$	-	\$	-	\$	397	0.00%
<b>Gateway Middle</b>									
GOB - 110, 210, 410									
Discretionary	\$	80,555	\$	8,144	\$	23,437	\$	48,975	29.09%
Discretionary - Extra Service	\$	14,293	\$	-	\$	5,700	\$	8,593	39.88%
Comprehensive - 451020									
Discretionary	\$	69,677	\$	-	\$	-	\$	69,677	0.00%
Discretionary - Extra Service	\$	6,000	\$	-	\$	1,665	\$	4,335	27.75%
Title I.A - 451001									
Discretionary	\$	61,215	\$	19,128	\$	25,026	\$	17,061	40.88%
Parental Involvement - 451005									
Discretionary	\$	6,329	\$	-	\$	-	\$	6,329	0.00%
<b>Gateway STEM High</b>									
GOB - 110, 210, 410									
Discretionary	\$	151,663	\$	26,033	\$	73,298	\$	52,333	48.33%
Discretionary - Extra Service	\$	24,021	\$	-	\$	7,543	\$	16,479	31.40%
Title I.A - 451001									
Discretionary	\$	26,772	\$	16,285	\$	-	\$	10,487	0.00%
Parental Involvement - 451005									
Discretionary	\$	6,868	\$	1,978	\$	656	\$	4,234	9.55%
<b>Griscom Alternative High</b>									
GOB - 110, 210, 410									
Discretionary	\$	29,260	\$	25	\$	1,080	\$	28,155	3.69%

Discretionary - Extra Service	\$	1,540	\$	-	\$	-	\$	1,540	0.00%
<b>Hamilton Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	53,556	\$	9,843	\$	32,462	\$	11,252	60.61%
Discretionary - Extra Service	\$	2,819	\$	-	\$	-	\$	2,819	0.00%
Title I.A - 451001									
Discretionary	\$	60,758	\$	786	\$	1,727	\$	58,245	2.84%
Parental Involvement - 451005									
Discretionary	\$	1,703	\$	-	\$	-	\$	1,703	0.00%
<b>Henry Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	39,374	\$	6,707	\$	1,071	\$	31,596	2.72%
Discretionary - Extra Service	\$	2,151	\$	-	\$	-	\$	2,151	0.00%
Title I.A - 451001									
Discretionary	\$	29,675	\$	-	\$	-	\$	29,675	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,779	\$	-	\$	-	\$	1,779	0.00%
<b>Herzog Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	44,712	\$	8,125	\$	11,106	\$	25,481	24.84%
Discretionary - Extra Service	\$	2,564	\$	-	\$	-	\$	2,564	0.00%
Comprehensive - 451020									
Discretionary	\$	148,171	\$	-	\$	-	\$	148,171	0.00%
Title I.A - 451001									
Discretionary	\$	62,641	\$	1,795	\$	7,100	\$	53,747	11.33%
Parental Involvement - 451005									
Discretionary	\$	2,999	\$	-	\$	-	\$	2,999	0.00%
<b>Hickey Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	54,293	\$	2,150	\$	22,145	\$	29,998	40.79%
Discretionary - Extra Service	\$	2,858	\$	-	\$	738	\$	2,120	25.83%
Title I.A - 451001									
Discretionary	\$	79,910	\$	-	\$	2,606	\$	77,304	3.26%





Discretionary	\$	1,868	\$	-	\$	-	\$	1,868	0.00%
<b>Laclede Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	52,668	\$	12,194	\$	9,112	\$	31,362	17.30%
Discretionary - Extra Service	\$	2,783	\$	-	\$	-	\$	2,783	0.00%
Title I.A - 451001									
Discretionary	\$	67,189	\$	-	\$	-	\$	67,189	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,322	\$	-	\$	-	\$	1,322	0.00%
<b>Lexington Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	51,775	\$	10,855	\$	8,126	\$	32,794	15.69%
Discretionary - Extra Service	\$	4,953	\$	-	\$	2,536	\$	2,417	51.20%
Title I.A - 451001									
Discretionary	\$	68,118	\$	7,939	\$	3,494	\$	56,686	5.13%
Parental Involvement - 451005									
Discretionary	\$	1,423	\$	-	\$	-	\$	1,423	0.00%
<b>Long Middle</b>									
GOB - 110, 210, 410									
Discretionary	\$	55,678	\$	6,597	\$	38,382	\$	10,699	68.94%
Discretionary - Extra Service	\$	1,772	\$	-	\$	1,586	\$	186	89.50%
Title I.A - 451001									
Discretionary	\$	114,446	\$	1,761	\$	10,398	\$	102,287	9.09%
Parental Involvement - 451005									
Discretionary	\$	2,071	\$	-	\$	77	\$	1,994	3.74%
<b>Lyon Acad Basic Inst @ Blow El</b>									
GOB - 110, 210, 410									
Discretionary	\$	52,264	\$	1,035	\$	6,892	\$	44,337	13.19%
Discretionary - Extra Service	\$	4,639	\$	-	\$	2,148	\$	2,491	46.31%
Title I.A - 451001									
Discretionary	\$	22,149	\$	-	\$	-	\$	22,149	0.00%
Parental Involvement - 451005									
Discretionary	\$	2,923	\$	-	\$	-	\$	2,923	0.00%

**Mallinckrodt Elementary**

GOB - 110, 210, 410

Discretionary	\$	53,485	\$	5,904	\$	15,663	\$	31,918	29.28%
Discretionary - Extra Service	\$	4,102	\$	-	\$	1,296	\$	2,806	31.59%

**Mann Elementary**

GOB - 110, 210, 410

Discretionary	\$	49,088	\$	745	\$	17,885	\$	30,457	36.44%
Discretionary - Extra Service	\$	2,663	\$	-	\$	-	\$	2,663	0.00%

Title I.A - 451001

Discretionary	\$	26,019	\$	1,854	\$	390	\$	23,776	1.50%
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Parental Involvement - 451005

Discretionary	\$	2,834	\$	-	\$	182	\$	2,652	6.41%
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**Mason Elementary**

GOB - 110, 210, 410

Discretionary	\$	74,332	\$	26,814	\$	39,177	\$	8,341	52.71%
Discretionary - Extra Service	\$	2,043	\$	-	\$	240	\$	1,803	11.75%

Title I.A - 451001

Discretionary	\$	352	\$	852	\$	-	\$	(500)	0.00%
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**McKinley High**

GOB - 110, 210, 410

Discretionary	\$	39,927	\$	4,584	\$	18,776	\$	16,567	47.03%
Discretionary - Extra Service	\$	10,731	\$	-	\$	8,392	\$	2,339	78.20%

**McKinley Middle**

GOB - 110, 210, 410

Discretionary	\$	53,060	\$	6,125	\$	26,460	\$	20,475	49.87%
Discretionary - Extra Service	\$	6,496	\$	-	\$	-	\$	6,496	0.00%

**Meramec Elementary**

GOB - 110, 210, 410

Discretionary	\$	38,523	\$	1,778	\$	10,142	\$	26,603	26.33%
Discretionary - Extra Service	\$	2,028	\$	-	\$	1,605	\$	423	79.16%

Comprehensive - 451020

Discretionary	\$	129,322	\$	-	\$	6,524	\$	122,798	5.04%
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Title I.A - 451001

Discretionary	\$	44,327	\$	4,340	\$	4,793	\$	35,194	10.81%
Parental Involvement - 451005									
Discretionary	\$	3,075	\$	-	\$	585	\$	2,491	19.01%
<b>Metro Academic Classic High</b>									
GOB - 110, 210, 410									
Discretionary	\$	48,213	\$	3,390	\$	24,809	\$	20,013	51.46%
Discretionary - Extra Service	\$	13,780	\$	-	\$	10,373	\$	3,407	75.28%
<b>Monroe Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	35,459	\$	6,440	\$	5,114	\$	23,905	14.42%
Discretionary - Extra Service	\$	1,866	\$	-	\$	-	\$	1,866	0.00%
Comprehensive - 451020									
Discretionary	\$	32,692	\$	-	\$	2,016	\$	30,676	6.17%
Title I.A - 451001									
Discretionary	\$	25,489	\$	-	\$	-	\$	25,489	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,690	\$	-	\$	160	\$	1,530	9.49%
<b>Mullanphy Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	86,041	\$	7,388	\$	43,585	\$	35,068	50.66%
Discretionary - Extra Service	\$	5,693	\$	-	\$	4,989	\$	704	87.64%
Title I.A - 451001									
Discretionary	\$	64,733	\$	25,528	\$	11,219	\$	27,985	17.33%
Discretionary - Extra Service	\$	18,000	\$	-	\$	-	\$	18,000	0.00%
Parental Involvement - 451005									
Discretionary	\$	2,135	\$	397	\$	285	\$	1,453	13.34%
<b>NCNA @ Roosevelt Alternative</b>									
GOB - 110, 210, 410									
Discretionary	\$	33,298	\$	6,352	\$	2,683	\$	24,262	8.06%
Discretionary - Extra Service	\$	1,753	\$	-	\$	188	\$	1,564	10.75%
<b>New American Prep Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	85,975	\$	4,382	\$	11,825	\$	69,768	13.75%

Discretionary - Extra Service	\$	5,811	\$	-	\$	1,421	\$	4,390	24.45%
Title I.A - 451001									
Discretionary	\$	125,627	\$	-	\$	-	\$	125,627	0.00%
Parental Involvement - 451005									
Discretionary	\$	4,109	\$	-	\$	-	\$	4,109	0.00%
<b>Nottingham CAJT High</b>									
GOB - 110, 210, 410									
Discretionary	\$	17,884	\$	196	\$	4,840	\$	12,848	27.06%
Discretionary - Extra Service	\$	377	\$	-	\$	116	\$	261	30.68%
Parental Involvement - 451005									
Discretionary	\$	966	\$	-	\$	-	\$	966	0.00%
<b>Oak Hill Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	46,360	\$	561	\$	14,467	\$	31,332	31.21%
Discretionary - Extra Service	\$	3,653	\$	-	\$	1,482	\$	2,171	40.56%
Title I.A - 451001									
Discretionary	\$	41,466	\$	487	\$	508	\$	40,471	1.22%
Parental Involvement - 451005									
Discretionary	\$	1,677	\$	-	\$	-	\$	1,677	0.00%
<b>Peabody Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	31,801	\$	1,540	\$	19,813	\$	10,448	62.30%
Discretionary - Extra Service	\$	1,674	\$	-	\$	2,213	\$	(539)	132.22%
Comprehensive - 451020									
Discretionary	\$	14,769	\$	250	\$	5,285	\$	9,235	35.78%
Discretionary - Extra Service	\$	3,843	\$	-	\$	-	\$	3,843	0.00%
Title I.A - 451001									
Discretionary	\$	18,102	\$	4,188	\$	8,703	\$	5,210	48.08%
Parental Involvement - 451005									
Discretionary	\$	2,139	\$	-	\$	300	\$	1,839	14.02%
<b>Roosevelt High</b>									
GOB - 110, 210, 410									
Discretionary	\$	102,101	\$	18,106	\$	59,088	\$	24,907	57.87%



Discretionary	\$	47,038	\$	1,987	\$	8,570	\$	36,481	18.22%
Parental Involvement - 451005									
Discretionary	\$	3,812	\$	-	\$	-	\$	3,812	0.00%
<b>Soldan IS High</b>									
GOB - 110, 210, 410									
Discretionary	\$	72,098	\$	5,114	\$	19,875	\$	47,108	27.57%
Discretionary - Extra Service	\$	24,104	\$	-	\$	14,855	\$	9,249	61.63%
Title I.A - 451001									
Discretionary	\$	94,170	\$	3,250	\$	6,175	\$	84,746	6.56%
Parental Involvement - 451005									
Discretionary	\$	5,935	\$	-	\$	-	\$	5,935	0.00%
<b>Stix Early Childhood</b>									
GOB - 110, 210, 410									
Discretionary	\$	83,214	\$	7,110	\$	16,195	\$	59,908	19.46%
Discretionary - Extra Service	\$	15,866	\$	-	\$	3,084	\$	12,782	19.44%
Title I.A - 451001									
Discretionary	\$	20,578	\$	-	\$	-	\$	20,578	0.00%
Discretionary - Extra Service	\$	10,734	\$	-	\$	-	\$	10,734	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,182	\$	-	\$	-	\$	1,182	0.00%
<b>Sumner High</b>									
GOB - 110, 210, 410									
Discretionary	\$	49,011	\$	4,285	\$	11,050	\$	33,676	22.55%
Discretionary - Extra Service	\$	5,930	\$	-	\$	803	\$	5,127	13.54%
Title I.A - 451001									
Discretionary	\$	99,271	\$	11,944	\$	4,680	\$	82,647	4.71%
Parental Involvement - 451005									
Discretionary	\$	3,469	\$	-	\$	-	\$	3,469	0.00%
<b>Therapeutic School Alternative</b>									
GOB - 110, 210, 410									
Discretionary	\$	30,376	\$	46	\$	2,551	\$	27,779	8.40%
Discretionary - Extra Service	\$	1,599	\$	-	\$	-	\$	1,599	0.00%
<b>Vashon High</b>									

GOB - 110, 210, 410							
Discretionary	\$	109,893	\$	12,510	\$	34,588	\$ 62,795 31.47%
Discretionary - Extra Service	\$	9,488	\$	-	\$	11,236	\$ (1,749) 118.43%
Comprehensive - 451020							
Discretionary	\$	103,200	\$	-	\$	-	\$ 103,200 0.00%
Discretionary - Extra Service	\$	7,719	\$	-	\$	-	\$ 7,719 0.00%
Title I.A - 451001							
Discretionary	\$	84,031	\$	8,985	\$	40,891	\$ 34,155 48.66%
Parental Involvement - 451005							
Discretionary	\$	6,964	\$	897	\$	243	\$ 5,824 3.49%

### Walbridge Elementary

GOB - 110, 210, 410							
Discretionary	\$	25,531	\$	3,663	\$	3,843	\$ 18,025 15.05%
Discretionary - Extra Service	\$	3,111	\$	-	\$	1,828	\$ 1,284 58.74%
Title I.A - 451001							
Discretionary	\$	17,116	\$	-	\$	2,326	\$ 14,790 13.59%
Parental Involvement - 451005							
Discretionary	\$	2,275	\$	-	\$	679	\$ 1,596 29.85%

### Wash Montessori Elementary

GOB - 110, 210, 410							
Discretionary	\$	54,411	\$	11,731	\$	32,710	\$ 9,970 60.12%
Discretionary - Extra Service	\$	2,864	\$	-	\$	587	\$ 2,277 20.50%
Title I.A - 451001							
Discretionary	\$	52,644	\$	19,488	\$	7,139	\$ 26,017 13.56%
Parental Involvement - 451005							
Discretionary	\$	1,474	\$	-	\$	714	\$ 760 48.43%

### Wilkinson Early Childhood

GOB - 110, 210, 410							
Discretionary	\$	52,464	\$	29,018	\$	2,267	\$ 21,179 4.32%
Discretionary - Extra Service	\$	2,761	\$	-	\$	335	\$ 2,426 12.14%
Title I.A - 451001							
Discretionary	\$	20,809	\$	-	\$	-	\$ 20,809 0.00%

### Woerner Elementary



GOB - 110, 210, 410									
Discretionary	\$	74,456	\$	10,611	\$	14,689	\$	49,156	19.73%
Discretionary - Extra Service	\$	4,829	\$	-	\$	1,545	\$	3,284	32.00%
Title I.A - 451001									
Discretionary	\$	105,330	\$	13,852	\$	23,309	\$	68,169	22.13%
Parental Involvement - 451005									
Discretionary	\$	1,880	\$	-	\$	-	\$	1,880	0.00%
<b>Woodward Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	51,158	\$	10,112	\$	33,892	\$	7,153	66.25%
Discretionary - Extra Service	\$	2,693	\$	-	\$	404	\$	2,288	15.02%
Title I.A - 451001									
Discretionary	\$	65,407	\$	7,640	\$	28,245	\$	29,523	43.18%
Parental Involvement - 451005									
Discretionary	\$	3,688	\$	-	\$	-	\$	3,688	0.00%
<b>Yeatman Middle</b>									
GOB - 110, 210, 410									
Discretionary	\$	48,055	\$	2,042	\$	38,394	\$	7,619	79.90%
Discretionary - Extra Service	\$	5,704	\$	-	\$	3,369	\$	2,334	59.07%
Comprehensive - 451020									
Discretionary	\$	78,482	\$	3,881	\$	43,437	\$	31,164	55.35%
Discretionary - Extra Service	\$	17,000	\$	-	\$	3,630	\$	13,370	21.35%
Title I.A - 451001									
Discretionary	\$	50,615	\$	1,115	\$	24,367	\$	25,133	48.14%
Parental Involvement - 451005									
Discretionary	\$	3,825	\$	383	\$	-	\$	3,442	0.00%
<b>Grand Total</b>	<b>\$</b>	<b>8,274,699</b>	<b>\$</b>	<b>779,449</b>	<b>\$</b>	<b>1,972,584</b>	<b>\$</b>	<b>5,522,666</b>	<b>23.84%</b>